

# Mountain View Middle School PTO

## Monthly Meeting Minutes

Tuesday, May 3, 2022, at 6:00 PM

### Attendees:

- Camille Wenger, Janet Butterfield, Jeff Hosenfeld, Michelle Jones, Katrin Walker, Riley Delgado, Erin Deschane, Michael Burke, Juliet Gay, Casey Huntington, Roger Riegel, Jenni Gery

The meeting called to order by Riley Delgado at 6:06 pm and conducted in person.

Janet Butterfield presented the April minutes and a motion to approve was made by Camille Wenger and second by Jeff Hosenfeld. The motion was unanimously approved by all.

### Officers Reports

- Presidents Report – Riley Delgado  
Stepping down as she is moving mid-year to Middlesex area and reviewed Teacher Appreciation week schedule
- Treasurers Report – Camille Wenger  
Hershey Park sales did very well, and expenditures are still coming in. Scholarships were picked and funds available for the Honor's party and 8<sup>th</sup> grade celebration.
- Public Relations Report – Amanda Bellizia - absent  
Nothing to report

### Committee Reports

- Hospitality – Natasha Hartley - absent  
Nothing to report
- Family events and activities – Katrin Walker  
Nothing to report
- Scholastic Book Fair – Janet Butterfield  
Bookfair scheduled for the week of May 16<sup>th</sup> and the Time to Sign Up sheet has been sent out and we are getting parents to sign up. Posters will be hung in the coming days.

### Principals Report – Jeff Hosenfeld

- Report cards were run again today for the 3<sup>rd</sup> marking period
- 5<sup>th</sup> grade orientation happened last week
- 4<sup>th</sup> team in 6<sup>th</sup> grade and a new counselor (450ish for expected enroll)
- May newsletter was sent out today with announcements and reminders
- PSSAs are continuing this week with Math and next week with 8<sup>th</sup> grade Science
- Course selection for 6<sup>th</sup> and 7<sup>th</sup> graders coming up

### Teacher's report – Michelle Jones

- Appreciate everything that has been done this year.

- Successful author visit with Ellen Oh
- Proposed author visit again with a potential one every 3 years and funded by the PTO

### Unfinished Old Business

#### Election for the 2022-2023 PTO

- Jeff publicly thanks those who held the roles for the 2021-2022 school year.
- Votes were casted and the following are your 2022-2023 officers

President: Camille Wenger

Vice President: Open

Vice President for Communications: Dawn Piechocki

Secretary: Katrin Walker

Treasurer: Janet Butterfield

### New business

#### Kick in for Kids

PTO to support funding a hole for this year and adding a budget line for future years – motioned by Jeff Hosenfeld and seconded by Katrin Walker

#### Proposed Author

Michael Burke, parent, proposed an author visit funding supported by PTO for ‘Craig and Fred’ author.

### Announcements

Nothing to report

Meeting adjourned at 7:00 PM

Respectively submitted by Janet Butterfield

*Janet E Butterfield*

Secretary for Mountain View PTO 2021-2022

Treasury Report Attachment:

#### Mountain View PTO Budget Report As of: 5/3/2022

	Budgeted Profit	Actual Income	Actual Expense	Actual Profit	Profit Variance
<b>Fundraisers &amp; Other Income</b>					
Hershey Park Tickets	\$ 1,000.00	\$ 32,182.15	\$ 26,894.50	\$ 5,287.65	\$ 4,287.65
Scholastic Book Sales	\$ 1,500.00	3,758.47	\$ 2,497.61	\$ 1,260.86	(239.14)
Spirit Wear	\$ 500.00	162.00	\$ -	\$ 162.00	(338.00)
Fundraiser	\$ 12,000.00	7,046.69	n/a	\$ 7,046.69	(4,953.31)
Interest Income	\$ 20.00	2.66	\$ -	\$ 2.66	(17.34)
Miscellaneous Donations	\$ -	1,190.00	n/a	\$ 1,190.00	1,190.00
	<b>\$ 15,020.00</b>	<b>\$ 44,341.97</b>	<b>\$ 29,392.11</b>	<b>\$ 14,949.86</b>	<b>\$ (70.14)</b>

<u>Expense Categories</u>	<u>Budgeted Expenses</u>	<u>Actual Expenses</u>	<u>Variance</u>
<b>Student Support and Activities</b>			
8th Grade Celebration	\$ 1,500.00	\$ -	\$ 1,500.00
Career Day	\$ 50.00	\$ 23.75	\$ 26.25
Honors Party	\$ 400.00	\$ -	\$ 400.00
PE Supplies (Gym Bags)	\$ 1,000.00	\$ 995.00	\$ 5.00
Summer Reading Challenge	\$ 300.00	\$ 223.56	\$ 76.44
New Student Event	\$ 300.00	\$ 300.00	\$ -
Assembly	\$ 1,000.00	\$ 1,000.00	\$ -
	<b>\$ 4,550.00</b>	<b>\$ 2,542.31</b>	<b>\$ 2,007.69</b>
<b>Teacher Support and Appreciation</b>			
Teacher Appreciation Week	\$ 500.00	\$ 368.63	\$ 131.37
Hospitality	\$ 600.00	\$ 212.24	\$ 387.76
Teacher Allocation 80 @ \$50 ea.	\$ 4,000.00	\$ 1,818.10	\$ 2,181.90
Teacher Mini Grants 10 @ \$200 ea.	\$ 2,000.00	\$ 754.05	\$ 1,245.95
Eagle Foundation - CV Stars	\$ 110.00	\$ 55.00	\$ 55.00
Teacher Retirement	\$ 200.00	\$ -	\$ 200.00
	<b>\$ 7,410.00</b>	<b>\$ 3,208.02</b>	<b>\$ 4,201.98</b>
<b>Other Expenses</b>			
Student Assistance	\$ 200.00	\$ -	\$ 200.00
Family Activities	\$ 300.00	\$ (268.43)	\$ 568.43
Scholarships	\$ 2,000.00	\$ -	\$ 2,000.00
	<b>\$ 2,500.00</b>	<b>\$ (268.43)</b>	<b>\$ 2,768.43</b>
<b>PTO Administration Expenses</b>			
Insurance	\$ 180.00	\$ 180.00	\$ -
Finance Software	\$ 129.00	\$ 129.00	\$ -
Printing	\$ 200.00	\$ 79.55	\$ 120.45
* Subscriptions and Memberships	\$ 1,100.00	\$ 290.86	\$ 809.14
Misc. Expenses	\$ 50.00	\$ 24.90	\$ 25.10
Bank Fees	\$ 25.00	\$ -	\$ 25.00
	<b>\$ 1,684.00</b>	<b>\$ 704.31</b>	<b>\$ 979.69</b>
<b>Expense Total (Excludes Income Categories)</b>	<b>\$ 16,144.00</b>	<b>\$ 6,186.21</b>	<b>\$ 9,957.79</b>
<b>Total Net Income (Loss)</b>	<b>\$ (1,124.00)</b>	<b>\$ 8,763.65</b>	<b>\$ (9,887.65)</b>

\*Includes Hershey Park, Spirit Wear, Amazon,Boxtops, Chickfila, and other Income

<u>Account Balances</u>	<u>as of:</u>	
Checking	\$ 20,683.18	5/3/2022
Paypal	\$ -	5/3/2022
MountainView School Account	\$ 400.00	5/3/2022
Sam's Gift Card	\$ 300.59	5/3/2022
<b>Total Funds</b>	<b>\$ 21,383.77</b>	