

Mountain View Middle School PTO

Monthly Meeting Minutes

Thursday, November 4, 2021, at 6:00pm

In Person and via Zoom Attendees:

- In Person – Riley Delgado, Janet Butterfield, Katrin Walker, Jeff Hosenfeld, Amanda Bellizia, Jennifer Gery, Juliet Gay, Christy Hoover
- Zoom – Camille Wenger

The meeting called to order by Riley Delgado at 6:06 pm and conducted both in person and virtually via Zoom following Covid-19 protocols.

Janet Butterfield presented the October minutes and a motion to approve was made by Katrin Walker and second by Jenni Geri. The motion was unanimously approved by all in person and virtually.

Officers Reports

- Presidents Report – Riley Delgado
Nothing new to report
- Treasurers Report – Camille Wenger
The latest finances were presented for review. Teacher reimbursement will be forthcoming
- Public Relations Report – Amanda Bellizia (
Parents requesting Bully issues to be addressed. These issues should be forward to the school staff to address
- Fundraising –
For the current fundraiser, Profit is around \$6000 for the initial fundraiser. Discussion was conducted on ideas for additional events to help bridge the gap to make the 2021-2022 budget numbers.

Committee Reports

- Hospitality – Natasha Hartley (not available)
Halloween Party for teachers was a nice event and the teachers loved it.
- Scholastic Book Fair – Janet Butterfield
Book Fair is scheduled for the week of December 13th and after discussion the sale will be conducted in Room 101. Riley will hang the posters and flyers will be sent to Eagle Copy
- Spirit wear – Marci Hetzel-Poffenberger
Both online ordering and school delivery will be available, and the clothing idea and items have been selected and the link is being worked on. This link will be always available but only pushed for a short period.

- Family events and activities – Katrin Walker
 Trivia Night is scheduled for February 25th and a flyer will be available after the winter holiday.

Principals Report – Jeff Hosenfeld

Marking period is over on November 5th and a reminder that conferences are available, but focus is more for students who are academically struggling. Report cards will be posted in Skyward on November 12th. After school homework program is underway. Currently, student council has a food drive underway. Picture Make Up Day is scheduled for November 9th and students can attend as their schedule allows.

Discussion was conducted about the unacceptable student behavior and how this school year has been very challenging. The administration is working to get this under control.

Food drive is under way by student council and Picture make up day is next week and should be able to get in anytime during the day

Teacher’s report – Juliet Gay

Juliet would like to thank the PTO for all that they continue to do and they very much enjoyed the Halloween Party that was provided for them.

Unfinished old business

None to report

New business

Nichole Long has stepped down as VP and Fundraiser coordinator

Meeting adjourned at 7:28 PM and the next meeting is scheduled for Thursday, December 2nd, 2021 at 6 PM both in Person at MV Library or via Zoom.

Respectively submitted by Janet Butterfield

Janet E Butterfield

Secretary for Mountain View PTO 2021-2022

Attachment:

**Mountain View PTO Budget Report
 As of 11/4/21**

	Budgeted Profit	Actual Income	Actual Expense	Actual Profit	Profit Variance
Fundraisers & Other Income					
Hershey Park Tickets	\$ 1,000.00	\$ 986.00	\$ -	\$ 986.00	\$ (14.00)
Scholastic Book Sales	\$ 1,500.00	-	\$ -	\$ -	(1,500.00)
Spirit Wear	\$ 500.00	28.00	\$ -	\$ 28.00	(472.00)
Fundraiser	\$ 12,000.00	1,038.09	n/a	\$ 1,038.09	(10,961.91)
Interest Income	\$ 20.00	0.82	\$ -	\$ 0.82	(19.18)
Miscellaneous Donations	\$ -	520.00	n/a	\$ 520.00	520.00
	\$ 15,020.00	\$ 2,572.91	\$ -	\$ 2,572.91	\$ (12,447.09)

<u>Expense Categories</u>	<u>Budgeted Expenses</u>	<u>Actual Expenses</u>	<u>Variance</u>
Student Support and Activities			
8th Grade Celebration	\$ 1,500.00	\$ -	\$ 1,500.00
Career Day	\$ 50.00	\$ 23.75	\$ 26.25
Honors Party	\$ 400.00	\$ -	\$ 400.00
PE Supplies (Gym Bags)	\$ 1,000.00	\$ 995.00	\$ 5.00
Summer Reading Challenge	\$ 300.00	\$ 223.56	\$ 76.44
New Student Event	\$ 300.00	\$ 300.00	\$ -
Assembly	\$ 1,000.00	\$ -	\$ 1,000.00
	\$ 4,550.00	\$ 1,542.31	\$ 3,007.69
Teacher Support and Appreciation			
Teacher Appreciation Week	\$ 500.00	\$ -	\$ 500.00
Hospitality	\$ 600.00	\$ 163.62	\$ 436.38
Teacher Allocation	80 @ \$50 ea. \$ 4,000.00	\$ -	\$ 4,000.00
Teacher Mini Grants	10 @ \$200 ea. \$ 2,000.00	\$ -	\$ 2,000.00
Eagle Foundation - CV Stars	\$ 110.00	\$ -	\$ 110.00
Teacher Retirement	\$ 200.00	\$ -	\$ 200.00
	\$ 7,410.00	\$ 163.62	\$ 7,246.38
Other Expenses			
Student Assistance	\$ 200.00	\$ -	\$ 200.00
Family Activities	\$ 300.00	\$ -	\$ 300.00
Scholarships	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ 2,500.00	\$ -	\$ 2,500.00
PTO Administration Expenses			
Insurance	\$ 180.00	\$ -	\$ 180.00
Finance Software	\$ 129.00	\$ 129.00	\$ -
Printing	\$ 200.00	\$ -	\$ 200.00
* Subscriptions and Memberships	\$ 1,100.00	\$ 29.99	\$ 1,070.01
Misc. Expenses	\$ 50.00	\$ -	\$ 50.00
Bank Fees	\$ 25.00	\$ -	\$ 25.00
	\$ 1,684.00	\$ 158.99	\$ 1,525.01
Expense Total (Excludes Income Categories)	\$ 16,144.00	\$ 1,864.92	\$ 14,279.08
Total Net Income (Loss)	\$ (1,124.00)	\$ 707.99	\$ (1,831.99)

*Includes Hershey Park, Spirit Wear, Amazon,Boxtops, Chickfila, and other Income

<u>Account Balances</u>	<u>as of:</u>	
Checking	\$ 11,913.77	11/4/2021
Paypal	\$ 693.09	11/4/2021
MountainView School Account	\$ 400.00	11/4/2021
Total Funds	\$ 13,006.86	
Reconciliation		